

Draft Internal Audit Plan	Source	2009/10
<i>Core systems reviews</i>		
General Ledger	Managed Audit	8
Debtors	Managed Audit	8
Creditors	Managed Audit	10
Payroll	Managed Audit	10
Budgetary Control (including cost savings)	Managed Audit	8
Council Tax	Managed Audit	8
National Non Domestic Rates	Managed Audit	6
Bank Reconciliations	Managed Audit	10
Cashiers	Managed Audit	8
Treasury Management (Economic Downturn)	Managed Audit	8
Housing Benefits	Managed Audit	10
Miscellaneous Income	Internal Audit	5
PAYE	Internal Audit	10
Fixed Assets	Managed Audit	6
Housing Rents	Managed Audit	8
IFRS Healthcheck	Internal Audit	5
<i>Total core systems</i>	136 (last year)	128

	Source	2009/10
<i>Risk based assurance reviews</i>		
Legal Services	Risk register	10
Human Resources (to include use of Agency workers)	Management	15
Development control and Planning Applications	Director Risk Register	10
BCP arrangements	Strategic Plan	5
Westbridge DLO (grounds maintenance, Caretaking)	Strategic Plan	15
Void Management	Management & Strategic Risk Register	7
Contract Audit (Capital Programme – PFI bid to meet decent homes)	Councillors & Strategic Plan	10
Partnerships	Risk Register & Strategic Plan	10
Citizen Engagement – (Resident involvement)	Director & Strategic Plan	8
Health & Safety	Strategic Plan	8
Home renovation grants	Strategic Plan	10
ICT audits	Strategic Plan & Risk Register	20
<i>Total operational systems reviews</i>	113 last year	128

		2009/10
<i>Strategic – performance assurance</i>		
Risk Management		10
Governance		10
Performance Management and improvement		10
Anti Fraud & Corruption		15
<i>Total strategic – performance assurance</i>	45 (last year)	45
<i>Other</i>		
Follow up	18	15
NFI	12	12
Audit Management	18	18
<i>Total Other</i>		45
Total	<i>377(last year)</i>	<i>346</i>
Annual audit days (per contract)	370	360